

RE-CONFIGURATION OF BOND I INFRASTRUCTURE PROJECTS

Yorktown Central School District

Revised 2006 Infrastructure Bond Project

Location	Description of Project	Construction Costs prior to Bond Vote 3/14/2006	Recomm'd. Reduction (%)	Recomm'd. Reduction (dollar amount)	Construction Costs post Bond Vote 3/20/2006
Alternative HS	Repairs to 2-existing & 1-new modular	\$539,599	0%	\$0	\$539,599
Brookside	New fence installation	\$75,000	100%	(\$75,000)	\$0
Brookside	Cafeteria and gym window installation	\$150,000	0%	\$0	\$150,000
Brookside	Repairs to stone flooring @ front entry	\$6,500	100%	(\$6,500)	\$0
Brookside	Repairs to incinerator access doorway	\$1,000	100%	(\$1,000)	\$0
Crom/MS/YHS	Roof replacement	\$1,167,640	0%	\$0	\$1,167,640
Crompond	Lobby renovations	\$45,000	100%	(\$45,000)	\$0
Crompond	Main office renovations	\$48,100	100%	(\$48,100)	\$0
District Wide	Concrete and curb walkway reconstruction	\$1,096,200	0%	\$0	\$1,096,200
District Wide	Asphalt paving reconstruction	\$3,549,198	25%	(\$887,300)	\$2,661,899
District Wide	Auditorium upgrades	\$985,000	0%	\$0	\$985,000
District Wide	Pool upgrades to filtration, dehumidification, sound pads, etc.	\$343,500	0%	\$0	\$343,500
District Wide	Universal access, safety and code issues	\$1,465,640	0%	\$0	\$1,465,640
District Wide	Building envelope items (i.e. soffits, brick repointing, etc.)	\$389,275	0%	\$0	\$389,275
District Wide	Exterior doors	\$301,450	0%	\$0	\$301,450
District Wide	Interior doors and hardware	\$161,900	50%	(\$80,950)	\$80,950
District Wide	Classroom casework	\$1,271,235	50%	(\$635,618)	\$635,618
District Wide	Toilet room and plumbing upgrades	\$1,131,965	25%	(\$282,991)	\$848,974
District Wide	Vinyl flooring (abate asbestos floor tile)	\$1,279,718	75%	(\$959,789)	\$319,930
District Wide	Ceiling and lighting replacements (i.e. classrms, corridors, & off.	\$1,767,898	45%	(\$795,554)	\$972,344
District Wide	Boiler and heating system upgrades	\$2,265,000	25%	(\$566,250)	\$1,698,750
District Wide	Exhaust and ventilating system upgrades	\$1,643,000	40%	(\$657,200)	\$985,800
District Wide	Installation of backflow water service preventers	\$90,000	0%	\$0	\$90,000
District Wide	Panelboard / electrical service upgrades	\$663,631	25%	(\$165,908)	\$497,723
District Wide	Fire, security, PA and master clock system upgrades	\$1,680,617	0%	\$0	\$1,680,617
District Wide	Exterior site lighting improvements	\$254,750	0%	\$0	\$254,750
District Wide	Exterior handrail and railing upgrades	\$35,000	0%	\$0	\$35,000
District Wide	Replacement of Track	\$505,363	0%	\$0	\$505,363
District Wide	Site drainage and stormwater improvements	\$1,050,000	0%	\$0	\$1,050,000
Farmhouse	Demolition and asphalt paving for add'l. parking	\$352,300	0%	\$0	\$352,300
French Hill	2-new classrooms (for growth / expansion)	\$1,053,500	100%	(\$1,053,500)	\$0
French Hill	Additional site parking	\$62,500	100%	(\$62,500)	\$0
French Hill	Courtyard renovations	\$320,375	40%	(\$128,150)	\$192,225
MESMS	Replacement of technology room wood flooring	\$81,000	0%	\$0	\$81,000
MESMS	Folding partition upgrades (i.e. gym and art room)	\$181,200	50%	(\$90,600)	\$90,600
MESMS/Crom	Modifications to dumpster enclosures	\$42,150	0%	\$0	\$42,150
MESMS/YHS	Locker room renovations	\$2,606,625	0%	\$0	\$2,606,625
MESMS/YHS	Corridor locker upgrades	\$538,950	40%	(\$215,580)	\$323,370
Moh/Crom	Ceremic wall tile upgrades	\$69,200	100%	(\$69,200)	\$0
Mohansic	Main entry and lobby expansion	\$299,750	100%	(\$299,750)	\$0
YHS	New entrance vestibule	\$37,680	0%	\$0	\$37,680
YHS	Relocate softball field	\$325,000	100%	\$0	\$325,000
		\$29,933,409		(\$7,126,439)	\$22,806,970

District Wide	Auditorium air conditioning system	\$0		\$0	\$0
YHS	Expansion of weight room	\$0		\$244,920	\$244,920

Note: above highlighted projects are being recommended for inclusion by the facilities committee

	Total construction costs	\$29,933,409		(\$6,881,519)	\$23,051,890
12.00%	Bond I Design Contingency (12%)	\$3,592,009	10.00%	(\$1,286,820)	\$2,305,189
	Hazmat Testing & Removal	\$1,000,000		(\$500,000)	\$500,000
	Subtotal	\$34,525,418		(\$8,668,339)	\$25,857,079
15.00%	Escalation (15%)	\$5,178,813	12.00%	(\$2,075,963)	\$3,102,850
	Subtotal	\$39,704,231		(\$10,744,302)	\$28,959,929
30.00%	Soft Costs (30%)	\$11,911,269	30.00%	(\$3,223,198)	\$8,688,071
	Grand Total	\$51,615,500		(\$13,967,500)	\$37,648,000